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Questions?

Contact **Yvonne**

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Duke University Libraries Statistics 2000/2001 Summary

	2000/2001	1999/2000	Change	%
Volumes held	5,149,772	4,960,746	189,026	3.7%
Microforms held	3,938,458	3,855,538	82,920	2.1%
Monographic volumes purchased	58,530	58,722	-192	-0.3%
Current serials received	37,036	31,941	5,095	13.8%
ILL provided	53,520	59,487	-5,967	-11.1%
ILL received	18,704	19,236	-532	-2.8%
Total circulation	519,150	551,035	-31,885	-6.1%
Cataloged titles online	3,005,159	2,753,221	251,938	8.4%
Percentage of cataloged titles online	99%	99%	0	0.0%
Total expenditures	26,535,270	24,895,354	1,639,916	6.2%



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ARL STATISTICS QUESTIONNAIRE, 2000/2001

All Duke Libraries

COLLECTIONS

Volumes in Library:

1a. Volumes held June 30, 2000 (Exclude microforms, uncataloged govt. docs., maps, a/v material)* 5,043,691

2. Volumes added during year -- Gross (Exclude microforms, uncataloged govt. docs., maps, a/v material.) 110,416

2a. Volumes withdrawn during year (Exclude microforms, uncataloged govt. docs., maps, a/v material.) 4,335

3. Volumes added during year -- Net (Subtract line 2a from line 2)* 106,081

1. Volumes held June 30, 2001 (Add line 1a to line 3) 5,149,772

4. Number of monographic volumes purchased* (Volumes for which expenditures are reported on line 16. Footnote if titles) 58,530

Serials:

5. Number of current serials, including periodicals, purchased* 34,482

6. Number of current serials, including periodicals, received but not purchased (exchanges, gifts, deposits, etc.) 2,554

7. Total number of current serials received (Add line 5 to line 6) * 37,036

Other Library Materials. Total number of pieces held June 30, 2001:

8. Microform units 3,938,458

9. Government documents not counted elsewhere 1,242,255

10. Computer files 6,718

11. Manuscripts and archives (linear ft.) 28,625

Audiovisual materials:

12. Cartographic 132,885

13. Graphic 258,018

14. Audio 40,918

15. Film and Video 41,107

EXPENDITURES Reported in Canadian dollars? No

Library Materials

16. Monographs (Expenditures for volumes reported on line 4) 3,372,760

17. Current serials including periodicals 6,897,003

18. Other library materials (e.g., microforms, a/v, etc.)* 101,298

19. Miscellaneous (All materials fund expenditures not included above) 723,747

20. Total library materials (Add lines 16, 17, 18, 19) 11,094,808

21. Contract binding 289,423

Salaries and Wages

22. Professional staff 6,068,676

23. Support staff 4,634,567

24. Student assistants 495,449

25. Total salaries and wages 11,198,692

26. Other operating expenditures 3,952,347

27. Total library expenditures 26,535,270

PERSONNEL

28. Professional staff, FTE* 122

29. Support staff, FTE * 188

30. Student assistants, FTE* 46

31. Total FTE staff (Add lines 28, 29, 30)* 356

INSTRUCTION

32. Number of library presentations to groups 859

Figure based on sampling? No

33. Number of total participants in group presentations reported on line 32 10,222

Figure based on sampling? No

REFERENCE

34. Number of reference transactions * 112,268

Figure based on sampling? No

CIRCULATION

35. Number of initial circulations (excluding reserves)* 332,067

36. Total circulations (initial and renewals, excluding reserves)* 519,150

INTERLIBRARY LOANS (See instruction Q37-38)

37. Total number of filled requests for materials **provided** to other libraries* 53,520

38. Total number of filled requests for materials **received** from other libraries 18,704

PH.D. DEGREES

39. Number of Ph.D.s awarded in FY 1999-2000 251

40. Number of fields in which Ph.D.s can be awarded 39

FACULTY (See instruction Q41)

41. Number of full-time instructional faculty in FY 2000/2001 854

ENROLLMENT - FALL 2000 (TOTALS)

42. Full-time students, undergraduate and graduate 11,710
(Add line 8, columns 15 & 16, and line 14, columns 15 & 16)
43. Part-time students, undergraduate and graduate 482
(Add line 22, columns 15 & 16, and line 28, columns 15 & 16)
44. Full-time graduate students (Line 14, columns 15 & 16) 5,457
45. Part-time graduate students (Line 28, columns 15 & 16) 410

LOCAL CHARACTERISTICS or ATTRIBUTES

46. Basis of volume count is: Physical Bibliographic
47. Government documents are included in count of Current Serials. No
48. Fringe benefits are included in expenditures for salaries and wages. No
49. Law Library statistics are included. Yes
50. Medical Library statistics are included Yes
51. Other main campus libraries included: [list in "Footnotes" below].
52. Branch Campus Libraries. (See paragraph six of the "General Instructions")
- Figures include branch CAMPUS libraries: No We have only one campus.
- If branch campus libraries are included, please specify which campuses in "Footnotes" below.
- If branch campus libraries are not included, please specify which campuses in "Footnotes" below.

FOOTNOTES


- #1a. Figure adjusted to one time retrospective tapeload (July 1976-1989) for government documents.
- #3. Significant increase from 1999/2000 fiscal year due to binding project for back issues of science journals.
- #5 & #7. The ScienceDirect/Elsevier titles are no longer part of a TRLN consortium package. Medical Center Library is getting them directly. Those titles were not counted in 1999/2000.
- #9. Figure adjusted to exclude previous tapeloads of government document records which have been counted in the volume held in the past.
- #18. Includes Ford Library, Law School Library and medical Center library only.
- #28. Includes 3.75 on grants and special projects.
- #29. Includes 14.11 on grants and special projects.
- #30. Includes 1.97 on special projects and grants.
- #34. Figure from Medical Center Library and public documents department are based on sampling. No noticeable change in activity. A couple of random weeks lowered the average.
- #35-#36. Include some reserve circulations.
- #37. Significant change from 1999/2000 fiscal year due to the ILL management software problems with National Library of Medicine's switch to web-based Docline.



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ARL STATISTICS QUESTIONNAIRE, 2000/2001 Fort Library at the Fuqua SCHOOL OF BUSINESS

COLLECTIONS

Volumes in Library:

- 1a. Volumes held June 30, 2000 (Exclude microforms, uncataloged govt. docs., maps, a/v material) _24,780_
2. Volumes added during year -- Gross (Exclude microforms, uncataloged govt. docs., maps, a/v material.) _1,455_
- 2a. Volumes withdrawn during year (Exclude microforms, uncataloged govt. docs., maps, a/v material.) _466
3. Volumes added during year -- Net (Subtract line 2a from line 2) _989_
1. Volumes held June 30, 2001 (Add line 1a to line 3) _25,769_
4. Number of monographic volumes purchased (Volumes for which expenditures are reported on line 16) _1,455_

Serials:

5. Number of current serials, including periodicals, purchased _1,342_
6. Number of current serials, including periodicals, received but not purchased (exchanges, gifts, deposits, etc.) _u/a_
7. Total number of current serials received (Add line 5 to line 6) _1,342_

Other Library Materials. Total number of pieces held June 30, 2001:

8. Microform units _443,984_
9. Government documents not counted elsewhere _u/a_
10. Computer files _248_
11. Manuscripts and archives (linear ft.) _u/a_

Audiovisual materials:

12. Cartographic _u/a_
13. Graphic _u/a_
14. Audio _u/a_
15. Film and Video _990_

EXPENDITURES Reported in Canadian dollars? No

Library Materials

16. Monographs (Expenditures for volumes reported on line 4) _40,165_
17. Current serials including periodicals _221,000_
18. Other library materials (e.g., microforms, a/v, etc.) _7,795_
19. Miscellaneous (All materials fund expenditures not included above) _386,988_
20. Total library materials (Add lines 16, 17, 18, 19) _655,948_

21. Contract binding _373

Salaries and Wages

22. Professional staff _u/a_

23. Support staff _u/a_

24. Student assistants _32,303_

25. Total salaries and wages (Add lines 22, 23, 24) _330,550_

26. Other operating expenditures _26,111_

27. Total library expenditures (Add lines 20, 21, 25, 26) _1,012,982_

PERSONNEL

28. Professional staff, FTE _5_

29. Support staff, FTE _2.5_

30. Student assistants, FTE _4_

31. Total FTE staff (Add lines 28, 29, 30) _11.5_

INSTRUCTION

32. Number of library presentations to groups _30_

Figure based on sampling? No

33. Number of total participants in group presentations reported on line 32 _667_

Figure based on sampling? No

REFERENCE

34. Number of reference transactions _992_

Figure based on sampling? No

CIRCULATION

35. Number of initial circulations (excluding reserves) _4,219_

36. Total circulations (initial and renewals, excluding reserves) _7,837_

INTERLIBRARY LOANS

37. Total number of filled requests for materials provided to other libraries _214_

38. Total number of filled requests for materials received from other libraries _204_

LOCAL CHARACTERISTICS or ATTRIBUTES


46. Basis of volume count is: Physical Bibliographic

47. Government documents are included in count of Current Serials. No

48. Fringe benefits are included in expenditures for salaries and wages. No





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ARL STATISTICS QUESTIONNAIRE, 2000/2001

ARL ACADEMIC LAW LIBRARY
STATISTICS QUESTIONNAIRE, 2000/2001

COLLECTIONS

Volumes in Library:

- 1a. Volumes held June 30, 2000 (Exclude microforms, uncataloged govt. docs., maps, a/v material.) _385,302_
2. Volumes added during year -- Gross (Exclude microforms, uncataloged govt. docs., maps, a/v material.) _11,118_
- 2a. Volumes withdrawn during year (Exclude microforms, uncataloged govt. docs., maps, a/v material.) _1,212_
3. Volumes added during year -- Net _9,906_
 1. Volumes held June 30, 2001 _395,208_

4. Number of monographic volumes purchased _U/A_

Serials:

5. Number of current serials, including periodicals, purchased _6,615_
6. Number of current serials, including periodicals, received but not purchased (exchanges, gifts, deposits, etc.) _133_
7. Total number of current serials received (Add line 5 to line 6) _6,748_

Other Library Materials. Total number of pieces held June 30, 2001:

8. Microform units _922,751_
9. Government documents not counted elsewhere _0_
10. Computer files _149_
11. Manuscripts and archives (linear ft.) _86_

Audiovisual materials:

12. Cartographic _0_
13. Graphic _0_
14. Audio _237_
15. Film and Video _237_

EXPENDITURES Reported in Canadian dollars? No

Library Materials

16. Monographs (Expenditures for volumes reported on line 4) _167,502_
17. Current serials including periodicals _923,112_
18. Other library materials (e.g., microforms, a/v, etc.) _63,245_

19. Miscellaneous (All materials fund expenditures not included above)_72,240_

20. Total library materials (Add lines 16, 17, 18, 19) _1,226,099_

21. Contract binding _24,194_

Salaries and Wages

22. Professional staff _677,750_

23. Support staff _383,508_

24. Student assistants _28,071_

25. Total salaries and wages (Add lines 22, 23, 24) _1,089,329_

26. Other operating expenditures_126,293_

27. Total library expenditures (Add lines 20, 21, 25, 26) _2,465,915_

PERSONNEL

28. Professional staff, FTE _10_

29. Support staff, FTE _13_

30. Student assistants, FTE _5_

31. Total FTE staff (Add lines 28, 29, 30)_28_

INSTRUCTION

32. Number of library presentations to groups _U/A_

Figure based on sampling? No

33. Number of total participants in group presentations reported on line 32_U/A_

Figure based on sampling? No

REFERENCE

34. Number of reference transactions _3,782_

Figure based on sampling? No

CIRCULATION

35. Number of initial circulations (excluding reserves)* _19,618

36. Total circulations (initial and renewals, excluding reserves) _35,511_

INTERLIBRARY LOANS

37. Total number of filled requests for materials provided to other libraries _1,001_

38. Total number of filled requests for materials received from other libraries _694

LOCAL CHARACTERISTICS or ATTRIBUTES

46. Basis of volume count is: X Physical _____ Bibliographic

47. Government documents are included in count of Current Serials. No

48. Fringe benefits are included in expenditures for salaries and wages. No

51. Other main campus libraries included:

52. Branch Campus Libraries.

Figures include branch CAMPUS libraries: No We have only one campus.

If branch campus libraries are included, please specify which campuses in "Footnotes" below.

If branch campus libraries are not included, please specify which campuses in "Footnotes" below.

FOOTNOTES

#1a. Figure adjusted to include government documents which have been cataloged.

#9. Government documents have been cataloged and added to #1a.

#19. Databases are included here, as Library materials, to be consistent with what the ABA asks for. What Law library submits to ABA is the basis for completing other survey. In 1999/2000, databases were included in #26.


#35-36. Includes reserves. Separate reserve statistics unavailable.



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STATISTICS QUESTIONNAIRE, 2000/2001 PERKINS SYSTEM ONLY

COLLECTIONS

Volumes in Library:

- 1a. Volumes held June 30, 2000(Exclude microforms, uncataloged govt. docs., maps, a/v material) 4,332,025
2. Volumes added during year -- Gross (Exclude microforms, uncataloged govt. docs., maps, a/v material.) 90,843
- 2a. Volumes withdrawn during year (Exclude microforms, uncataloged govt. docs., maps, a/v material.) 2,042
3. Volumes added during year -- Net (Subtract line 2a from line 2) 88,801
1. Volumes held June 30, 2001 (Add line 1a to line 3) 4,420,826
4. Number of monographic volumes purchased (Volumes for which expenditures are reported on line 16. Footnote if titles) 54,528

Serials:

5. Number of current serials, including periodicals, purchased 22,683
6. Number of current serials, including periodicals, received but not purchased (exchanges, gifts, deposits, etc.) 2,378
7. Total number of current serials received (Add line 5 to line 6) 25,061

Other Library Materials. Total number of pieces held June 30, 2001:

8. Microform units 2,571,659
9. Government documents not counted elsewhere 1,242,255
10. Computer files 6,194
11. Manuscripts and archives (linear ft.) 24,500

Audiovisual materials:

12. Cartographic 132,885
13. Graphic 228,983
14. Audio 40,006
15. Film and Video 38,452

EXPENDITURES Reported in Canadian dollars? No

Library Materials

16. Monographs (Expenditures for volumes reported on line 4) 2,944,313
17. Current serials including periodicals 4,314,253
18. Other library materials (e.g., microforms, a/v, etc.) _U/A_
19. Miscellaneous (All materials fund expenditures not included above) 41,674
20. Total library materials (Add lines 16, 17, 18, 19) 7,300,240

21. **Contract binding** 223,891

Salaries and Wages

- 22. Professional staff 4,276,115
- 23. Support staff 3,390,831
- 24. Student assistants 421,319
- 25. Total salaries and wages (Add lines 22, 23, 24) 8,088,265

26. Other operating expenditures 3,084,418

27. Total library expenditures (Add lines 20, 21, 25, 26) 18,696,814

PERSONNEL

- 28. Professional staff, FTE 90
- 29. Support staff, FTE 142
- 30. Student assistants, FTE 35
- 31. Total FTE staff (Add lines 28, 29, 30) 267

INSTRUCTION

- 32. Number of library presentations to groups 586
Figure based on sampling? No
- 33. Number of total participants in group presentations reported on line 32 7,272
Figure based on sampling? No

REFERENCE

- 34. Number of reference transactions 78,707
Figure based on sampling? No

CIRCULATION

- 35. Number of initial circulations (excluding reserves) 285,136
- 36. Total circulations (initial and renewals, excluding reserves) 453,594

INTERLIBRARY LOANS

- 37. Total number of filled requests for materials provided to other libraries 28,090
- 38. Total number of filled requests for materials received from other libraries 11,840

LOCAL CHARACTERISTICS or ATTRIBUTES

- 46. Basis of volume count is: Physical Bibliographic
- 47. Government documents are included in count of Current Serials. No
- 48. Fringe benefits are included in expenditures for salaries and wages. No



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ARL SUPPLEMENTARY STATISTICS QUESTIONNAIRE, 2000/2001

I. EXPENDITURES Reported in Canadian dollars? Yes _____ No X

1-2. Computer Files, Electronic Serials and Search Services.

Questions 1 and 2 are intended to gather as complete a picture as possible of expenditures for electronic resources and services. Please use the Comments section to indicate any such expenditures you believe not to be covered by these questions. For each question, use the following general inclusion and exclusion guidelines:

Include expenditures for: electronic indexes and reference tools, electronic full-text periodical collections and electronic journal back-files and online searches of remote databases -- whether accessed remotely or installed locally from CD-ROM, magnetic tapes, magnetic disks, etc. Also include expenditures for materials purchased jointly with other institutions if such expenditures can be separated from other charges for joint services, fees paid to bibliographic utilities if the portion paid for computer files and search services can be separately counted, and equipment costs when they are inseparably bundled into the price of the information product.

Exclude expenditures for: bibliographic utilities, networks, and consortia that are unrelated to end-user database access, which should be reported in question 3, and library system software and software used only by the library staff, which should be reported in question 4.

1. Computer Files (one-time/monographic purchase) \$ 297,515

Report expenditures that are not current serials (i.e. are non-subscription, one-time, or monographic in nature) for software and machine-readable materials considered part of the collections. Examples include periodical backfiles, literature collections, one-time costs for JSTOR membership, etc.

Report expenditures from any of these categories from the 2000/2001 ARL Statistics Questionnaire: Monographs, Other Library Materials, Miscellaneous, or Other Operating Expenditures.

2. Electronic serials (on-going/leases/subscriptions) \$ 1,994,953

Report subscription expenditures (or those which are expected to be ongoing commitments) for serial publications whose primary format is electronic or for online searches of remote databases such as OCLC FirstSearch, DIALOG, Lexis-Nexis, etc. Examples include paid subscriptions for electronic journals and indexes/abstracts available via the Internet, CD-ROM serials, and annual access fees for resources purchased on a "one-time" basis, such as literature collections, JSTOR membership, etc.

Include expenditures that were reported as part of Current Serials on line 17 of the 2000/2001 ARL Statistics Questionnaire, or which were reported as part of Monographic, Other Library Materials, Miscellaneous, or Other Operating Expenditures.

2a. Electronic indexes and reference tools (Optional) \$ U/A

Include subscription expenditures for purchase of or access to reference tools such as encyclopedias, almanacs, indexes and abstracts; exclude expenditures for indexes and abstracts which include substantial access to ASCII text or full images of serial content, which should be reported in question 2b.

2b. Electronic full text periodicals (Optional) \$ U/A

Include: subscription expenditures for access to electronic versions of scholarly journals unless inseparably bundled with print subscription costs; expenditures for e-journal "aggregation" services; expenditures for indexes and abstracts which include substantial access to the ASCII text or full images of serial content.

NOTE: When supplying optional data, figures for 2a and 2b should equal the figure reported in 2.

3. Bibliographic Utilities, Networks, and Consortia

Because it is increasingly common for ARL Libraries to enter into consortial arrangements to purchase access to electronic resources, both "Library" and "External" expenditure blanks and instructions are provided. Please use the Comments section to describe expenditures that you believe are not covered by the question, or situations that do not seem to fit the instructions.

3a. Library Expenditures \$ 312,089

Report expenditures paid by the Library for services provided by national, regional, and local bibliographic utilities, networks, and consortia, such as OCLC and RLG, unless for user database access and subscriptions, which should be reported in Questions 1 or 2.

Include only expenditures that are part of Other Operating Expenditures on line 26 of the 2000/2001 ARL Statistics Questionnaire.

3b. External Expenditures \$ _____78,400_

If your library receives access to computer files, electronic serials or search services through one or more centrally-funded system or consortial arrangements for which it does not pay fully and/or directly (for example, funding is provided by the state on behalf of all members), enter the amount paid by external bodies on its behalf. If the specific dollar amount is not known, but the total student FTE for the consortium and amount spent for the academic members are known, divide the overall amount spent by your institution's share of the total student FTE.

4. Computer Hardware and Software \$ _____934,256_

Report expenditures from the library budget for computer hardware and software used to support library operations, whether purchased or leased, mainframe or microcomputer, and whether for staff or public use. Include expenditures for: maintenance; equipment used to run information service products when those expenditures can be separated from the price of the product; telecommunications infrastructure costs, such as wiring, hubs, routers, etc.

Include only expenditures that are part of Other Operating Expenditures on line 26 of the 2000/2001 ARL Statistics Questionnaire.

5. Document Delivery/Interlibrary Loan \$ _____31,030_

Report expenditures for document delivery and interlibrary loan services (both borrowing and lending). Include fees paid for photocopies, costs of telefacsimile transmission, royalties and access fees paid to provide document delivery or interlibrary loan. Include fees paid to bibliographic utilities if the portion paid for interlibrary loan can be separately counted.

Include only expenditures that are part of Miscellaneous Materials Expenditures on line 19 or Other Operating Expenditures on line 26 of the 2000/2001 ARL Statistics Questionnaire.

II. ELECTRONIC ACCESS

The library's online catalog is defined for the purposes of this survey to include all online, publicly-accessible catalog databases for main and branch libraries, and any other databases that catalog library holdings (e.g. documents, manuscripts) that may have been mounted as integral components of the library information system (i.e., choices on the menu viewed by users).

6. Number of records of locally owned materials in local online catalog __3,005,159_

Report the number of bibliographic records in your local online catalog representing materials owned by your campus, including branch libraries on campus. Include both "shelflisted" records and documents or other item records that have been integrated in the OPAC. Exclude order and acquisitions records; include preliminary, partial or in-process records if the items represented could be made available to a user. In general, it is assumed that one record represents one title. Include records for materials in a storage building off- or on-campus if those materials were originally, and continue to be, owned entirely by your campus. Exclude records for non-local materials to which you have access through resource-sharing agreements, such as materials at the Center for Research Libraries or in a multi-campus facility. If you have loaded records for individual articles from periodical indexes, such as the Wilson indexes or MEDLINE, exclude those records from the count.

7. Percentage of cataloged library holdings represented by OPAC records _____99%_

Referring to the figure you gave in Question 6; indicate approximately what percentage the OPAC figure is of the total number of existing cataloged titles in the library. Do not consider manuscripts or special collections that never received cataloging. The intent is to indicate the degree to which the library has "converted" its manual catalogs, and thus the degree to which information about the library holdings is potentially accessible to other libraries and remote users. You may report a rough or rounded-off estimate, e.g. "85%."

III. IN-HOUSE USE

8. Number of in-house uses of materials* _____598,106_

Figure based on sampling? No

Answer with the total number for the fiscal year 2000/2001. Sampling may be used to extrapolate to a full year from a typical week or month. Report the number of in-house uses of hard-copy materials. "In-house use" is defined as the use of items from the library's collection in the library building, without being formally charged to a patron. Include uses that occur in conjunction with photocopying and open reserve collections. Include the use of reference books, periodicals, book stock, and all other library materials (print, microform, or other) that are used WITHIN the library. Exclude uses of electronic reference sources.

IV. SERVICES HOURS AND STAFFED SERVICES POINTS

9. Number of staffed library service points _____ 27_

Count the number of staffed public service points in the main library and in all branch libraries reported in this inventory, including reference desks, information desks, circulation, current periodicals, reserve rooms, reprographic services (if staffed as a public facility), etc. Report the number of designated locations, not the number of staff.

10. Number of weekly public service hours _____ 121.5_

Report an unduplicated count of the total public service hours per typical full-service week (i.e., no holidays or other special accommodations) across both main library and branches using the following method (corresponds to IPEDS): If a library is open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours per week. If several of its branches are also open during these hours, the figure remains 40 hours per week. Should Branch A also be open one evening from 7:00 p.m. to 9:00 p.m., the total hours during which users can find service somewhere within the system becomes 42 hours per week. If Branch B is open the same hours on the same evening, the count is still 42, but if Branch B is open two hours on another evening, or remains open two hours later, the total is then 44 hours per week. Exclude 24-hour unstaffed reserve or similar reading rooms. The maximum total is 168 (i.e., a staffed reading room open 7 days per week, 24 hours per day).

5. COMMENTS AND/OR FOOTNOTES


8 Four branch libraries are excluded. Figure from Medical Center Library is based on sampling.



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ARL PRESERVATION STATISTICS QUESTIONNAIRE, 2000/2001

ADMINISTRATION

1. Does the library have a preservation administrator? yes
2. If yes, what percentage of the administrator's total job assignment is dedicated to preservation activities and preservation program management? 100%
3. If yes, what is the job title of the person to whom the preservation administrator reports? Director of Collections Services

PERSONNEL

4. If the library has a preservation administrator who supervises staff, how many staff are in the preservation unit (including the preservation administrator)?
 - 4a. FTE Professional staff 1
 - 4b. FTE Support Staff 5
 - 4c. FTE Student Assistants 0.25
 - 4d. FTE Total Staff 6.25
5. How many FTE staff are engaged in preservation activities library-wide (including staff reported in question #4 above)?
 - 5a. FTE Professional staff 1.36
 - 5b. FTE Support Staff 6.38
 - 5c. FTE Student Assistants 0.51
 - 5d. FTE Total Staff 8.24

EXPENDITURES

Check one: Canadian dollars _____ U.S. dollars

6. Salaries and wages for staff engaged in preservation activities library wide (as reported in Question #5 above)
 - 6a. Professional staff \$ 74,924
 - 6b. Support staff \$ 211,196
 - 6c. Student assistants \$ 5,649
 - 6d. TOTAL expenditures for preservation staff \$ 291,769
7. Contract expenditures
 - 7a. Contract conservation \$ 5,334
 - 7b. Contract commercial binding \$ 289,423
 - 7c. Contract preservation photocopying \$ 0
 - 7d. Contract preservation microfilming \$ 0
 - 7e. Other contract expenditures \$ 7,074

- 7f. TOTAL contract expenditures \$ 301,831
- 8. Preservation supplies \$ 46,597
- 9. Preservation equipment \$ 19,979
- 10. TOTAL preservation expenditures (add lines 6d, 7f, 8, & 9) \$ 660,176
- 11. Total preservation expenditures that came from external sources \$ 200

CONSERVATION TREATMENT

- 12. Number of volumes/pamphlets given level 1 conservation treatment 9,620
- 13. Number of volumes/pamphlets given level 2 conservation treatment 233
- 14. Number of volumes/pamphlets given level 3 conservation treatment 118
- 15. TOTAL number of volumes/pamphlets given conservation treatment (add lines 12, 13, & 14) 9,419
- 16. Number of unbound sheets given conservation treatment 6,633
- 17. Number of bound volumes/pamphlets mass deacidified 0
- 18. Number of linear feet of unbound papers mass deacidified 0
- 19. Number of photographs and non-paper items (e.g., audio tapes, motion picture film) given conservation treatment 9,193
- 20. Number of custom-fitted protective enclosures constructed 495

COMMERCIAL BINDING

- 21. Number of volumes commercially bound 39,947

PRESERVATION REFORMATTING

- 22. Number of bound volumes/pamphlets reformatted in their entirety
 - 22a. photocopied 20
 - 22b. microfilmed 507
 - 22c. digitized (optional) 0
- 23. Number of single, unbound sheets reformatted (e.g., one side of one manuscript page, one map)
 - 23a. photocopied 3,932
 - 23b. microfilmed 0
 - 23c. digitized (optional) 1,200
- 24. Number of photographs and non-paper items (e.g., audio tapes, motion picture film) reformatted
 - 24a. by analog means 3,053
 - 24b. by digital means 2,502

FOOTNOTES

- 1. Law Library statistics are included: Yes
- 2. Medical Library statistics are included: Yes
- If there are other main campus libraries that are not included, list in the footnotes section below.
- 3. Branch campus libraries included: We have only one campus X

List branch campus libraries that are included in footnotes section below.

List branch campus libraries that are not included in the footnotes section below.

4. Are there any additional footnotes? Yes X

Notes:


#4d. Preservation Department is formed in this fiscal year and the staff transferred in.



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Volume Count: All Duke Libraries 2000/2001


Library	Net Added 99/00	Total in Library 6-30-00	Gross Added 00/01	Lost Withdrn Transfers	Total in Library 6-30-01
B-ES	2,813	197,148	3,569	-57	200,660
Chem.	1,421	65,377	1,532	-7	66,902
Div. Sch.	5,612	334,160	6,710	34	340,904
D.M.L.	352	26,483	488	0	26,971
Lilly	5,385	285,599	6,360	-256	291,703
Music	1,761	101,560	4,429	-58	105,931
Vesic	1,953	249,382	10,070	-1,298	258,154
Perkins	59,842	3,072,316	57,685	-400	3,129,601
Subtotal	79,139	4,332,025	90,843	-2,042	4,420,826
Fuqua	2,726	24,780	1,455	-466	25,769
Law	13,080	385,302	11,118	-1,212	395,208
Med. Ctr.	7,618	301,584	7,000	-615	307,969
Total	102,563	5,043,691	110,416	-4,335	5,149,772



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Non-Print Format Count: All Duke Libraries 2000/2001

Library	Audio	Computer Files	Graphic	Maps	Microforms	Video/ Film
B-ES	1	21	0	7	4,600	2
Chem.	3	6	0	0	13,240	1
Div. Sch.	203	71	0	0	35,115	0
D.M.L.	0	10	0	43	230	0
Lilly	2,083	138	0	4	41,825	13,896
Music	22,977	33	1,141	0	13,354	789
Curr. Per.	3	187	0	0	0	0
Docs.	0	4,343	0	130,079	1,215,395	52
News/Micro.	0	0	0	0	1,111,049	0
Ref.	57	354	0	230	106,528	0
Spec. Coll.	14,881	565	227,835	2,340	25,697	23,605
Vesic	1	466	0	4	4,626	94
SUBTOTAL	40,006	6,194	228,983	132,885	2,571,659	38,452
Fuqua	0	248	0	0	443,984	990
Law	237	149	0	42	922,751	237
Med. Ctr.	675	127	29,035	0	64	1,428
TOTAL	40,918	6,718	258,018	132,885	3,938,458	41,107




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Government Documents: All Duke Libraries (6-30-2001)

Library	Number
Fuqua	u/a
Law	0
Med. Ctr.	0
Perkins: Docs.	1,242,255
Total	1,242,255



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Manuscripts: All Duke Libraries (6/30/2001)

Library	Number
Fuqua	
Law	46,182
Med. Ctr.	2,168,943
Perkins: Spec. Coll.	14,857,949
Total	17,073,074



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Titles Cataloged and Converted Since 1980: Perkins system (6-30-99)


Year

Year	Titles Cataloged Monographs	Titles Cataloged Serials	Recon Monographs	Recon Serials
1980/81	29,935	----	----	----
1981/82	41,184	----	----	----
1982/83	49,276	----	----	----
1983/84	54,508	----	----	----
1984/85	39,538	----	----	----
1985/86	40,512	4,410	----	----
1986/87	44,674	3,295	----	2,710
1987/88	47,648	3,995	4,418	6,442
1988/89	56,660	3,883	68,613	4,294
1989/90	57,325	3,689	57,279	3,969
1990/91	60,144	3,496	101,545	3,799
1991/92	57,076	3,625	100,569	3,182
1992/93	48,936	2,965	91,880	3,731
1993/94	54,897	3,483	146,863	4,050
1994/95	52,918	3,755	152,355	2,141
1995/96	60,281	3,031	118,909	1,608
1996/97	54,323	3,934	93,549	1,220
1997/98	59,551	5,132	73,084	3,374
1998/99	53,333	2,394	22,658	2,646



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